



INN CHURCHES
FOR THE PERIOD ENDED
31 OCTOBER 2013

Registered Charity Number 1149792

Registered Company Number 08242641(England and Wales)



ROBERT CLARKSON F.C.A. CLARKSON & CO.

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Registered to carry on audit work in the UK by the Institute of Chartered Accountants in England and Wales.

INN CHURCHES

Report and Accounts for the period ended 31 October 2013

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INN CHURCHES

Company Information for the period ended 31 October 2013

Legal Status	: A Company limited by guarantee, not having share capital. The governing instructions are the company's Memorandum and Articles of Association. The company is a Registered Charity.
Charity Number	: 1149792
Company Registration	: 08242641
Directors/ Trustees	: G R Basharan Canon Sam Randall J Hargreaves R Clark
Company Secretary	: Juli Thompson
Registered Office	: 2 Captain Street Bradford W Yorks BD1 4EL
Accountants	: Clarkson & Co Chartered Accountant Centre of Excellence Hope Park Trevor Foster Way BRADFORD BD5 8HH
Bankers	: Triodos Bank Deanery Road Bristol BS1 5AS

INN CHURCHES

Trustees Annual Report for the period ended 31 October 2013

The directors and trustees present their Annual Report and Financial Statements for the period ended 31 October 2013

Objectives, Organisation and Activities

The charity's legal status is that of a company limited by guarantee and is governed by the company's Memorandum and Articles of Association.

Inn Churches was constituted by Declaration of Trust dated 16 November 2012, and is a Registered Charity numbered 1149792

Trustees/Directors

The trustees/Directors who served during the year were :-

G R Basharan
Canon Sam Randall
J Hargreaves
R Clark

New trustees are appointed by an ordinary resolution of the charity.

Management Team

Without exception, the strength of our team lies in the fact that all our team are excellent and pro-active volunteers on our winter shelter. They have first hand experience of our guest's complex needs and compassion to help, having put in hundreds of hours to support and care for them. The team are representative of a wide range of churches, denominations and professions.

Our management team meets monthly to discuss and plan the progress of the winter shelter and fund raising activities. They are:

Juli Thompson
Elizabeth Hollindrake
Alan Mottershead
Gemma Basharan
John Hargreaves
Chris Aldred

Staff

Juli Thompson - Project Development Manager
Harry Thorgersen - Administrative Support

Planning Team

Our Planning Team are the dedicated leads from our hosting churches who meet to plan with the Project Development Manager the smooth running of the project as it goes "live". They are:

The Light Church	- Sue Clarke	Solomon's Porch	- Paul Cribb
St Mary's	- John Joyce	All Saints Keighley	- Alan Mottershead
St Paul's	- Joanna Allen	St Stephens	- Sarah Hinton
Church on the Way	- Lalla Hargreaves	St Cuthbert's	- Stephen Harvey
Sunbridge Road	- Ian Thompson	St John's Great Horton	- June Hill
Holmewood	- Mark Woodhouse	All Saints	- Stephen Treasure
ShIPLEY Churches	- Stephen Bykar		

Volunteers are the absolute backbone of Inn Churches along with our skilled and dedicated staff and management team our volunteers continue to make a huge difference to countless disadvantaged people within our community. Inn Churches volunteers bring great qualities with them and we recognise that they work tirelessly throughout the winter in serving our guests. However, much more than that, they show that they have a heart for the poor. Our winter shelter is run entirely on voluntary donations.

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Trustees Annual Report (continued) for the period ended 31 October 2013

Objective and activities

- (a) The prevention or relief of poverty in West Yorkshire by the provision of emergency and other accommodation, advice and assistance for persons in need who are deemed homeless.
- (b) To provide grants, items and services to individuals in need, or to other charities or organisations working to prevent or relieve poverty, as the trustees see fit.
- (c) To promote the physical and mental health of homeless men and women through the provision of shelter, financial assistance, support, education and practical advice
- (d) To advance the education of the public and volunteers in the subject of drug awareness, homelessness and other related subjects
- (e) Promoting social inclusion for those excluded or marginalized from society because of social or economic disadvantage.
- (f) The furtherance of other such purposes as are exclusively charitable under the Laws of England and Wales, as the trustees shall from time to time determine.

Review of progress and achievements

When planning our activities for the year the trustees have considered the Charity Commission's guidance on public benefit.

The heart of Inn Churches is to care for homeless people. Since the pilot project Inn Churches has grown only so much and is able to offer a service, which not caters for the homeless in winter but also is also able to offer support to the homeless throughout the year.

Inn Churches has grown from a month-long pilot to a thriving community project with more than 550 volunteers from 70 churches and the wider community in Bradford. We have provided over 3,500 beds for homeless and vulnerable people in the Bradford area since we started.

We use available spaces in local churches with volunteers welcoming, feeding, and supporting the homeless during the cold winter months. Inn churches aims to provide a welcoming, warm and supportive atmosphere in which to meet our guests. We offer training to those looking to support their local community. For the rest of the year Inn Churches continue to work with the homeless in partnership with other agencies in the city to provide a permanent and lasting change in the lives of the guests we have hosted. We also work to publicise the plight of Bradford's homeless forming partnerships with local businesses, churches and charities looking to help the city's poorest people.

As well as our winter shelter this year Inn Churches have taken the lead on Practical Support for the Warm Homes Health People Project. Working with the Local Council and with funding from the Department of Health and the CCG's Inn Churches received over 600 referrals from people who were cold and vulnerably housed. Inn Churches also gave out grants to organisations to help them deliver the service.

During some of the coldest weather the district has seen for several years Inn Churches provided free food parcels and bedding to those in crisis; We also gave grants to partner agencies so they could run befriending and lunch clubs for the isolated elderly; provide temporary and permanent accommodation for the homeless; provide free school meals for highly vulnerable children.

An independent evaluation found that WHHP made a real difference, 'giving hope' and enabling beneficiaries to be warmer and healthier. It: The project was particularly successful at reaching the most isolated. Only 74% of beneficiaries were previously known to providers. This reach was achieved by extensive promotion through voluntary, community and statutory networks and harnessing the knowledge of Local Activity providers.

The trustees would like to acknowledge support from and are grateful to all the Churches and organisations that have donated to our work and to our supporters and partners.

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Trustees Annual Report (continued) for the period ended 31 October 2013

Review of progress and achievements (continued)

Grants given to organisations included :

3C's	Kings pantry
Abigail Housing	Landmark Centre
Asian Mens Health Group	Lidget Green Walking Club
Bradford Action for refugees	Life Church
Bradford Curry Project	Live at Home PACK
City Lights	New Horizons Wyke PACK
Community Works	Project 6
Forsters College	Salvation Army
Frizinghall Partnership	Sangat Centre
Grange Interlink	Springfield Centre
Great Horton Live at Home Scheme	St Paul's Church
Hale	St Pio's Friary
Homewood CC	Sunbridge Road Mission
Hope Housing	The Play Network
Immanuel Project	Thornbury Centre
InTouch	Trussle Trust Foodbank
Keyhouse	Woodroyd Centre
Kidz Club Allerton	

Financial Review

Results for the year

The total income for the year was £225,640, and after deducting expenditure of £198,295 the net incoming resources were £27,345.

The net assets of the charity at 31 October 2013 were £27,345.

SIGNED ON BEHALF OF THE TRUSTEES

G R Basharan

2 July 2014

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Trustees Annual Report (continued) for the period ended 31 October 2013

Statement of Trustees' Responsibility

Law applicable to charities in England & Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing those financial statements giving a true and fair view the Trustees should follow best practice and:

- a) select suitable accounting policies and apply them consistently;
- b) make judgements and estimates that are reasonable and prudent;
- c) state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements;
- d) prepare the financial statements on the going concern basis unless it is inappropriate to assume the Charity will continue operating.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy the financial position of the Charity and which enable them to ensure that the financial statements comply with the Charities Act 2011.

They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud or other irregularities.

INN CHURCHES

Independent Examiner's Report to the Trustees of Inn Churches

I report on the accounts of the Charity for the period ended 31 October 2013 which are set out on pages 7 - 10.

Respective Responsibilities of Trustees and Examiner

The charity's trustees (who are also directors for the purpose of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required under Section 145 of the Charities Act 2011 (the Act) and that an independent examination is required.

It is my responsibility to:

Examine the accounts (under section 145 of the 2011 Act);

To follow the procedures laid down in the general direction given by the Charity Commissioners (under section 145(5)(a) of the 2011 Act); and

To state whether particular matters have come to my attention

Basis of Independent Examiner's Report

My examination was carried out in accordance with the general directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements
 - (a) to keep accounting records in accordance with Section 386 and 387 of the Companies Act 2006;
and
 - (b) to prepare accounts in accordance with the accounting records comply with the accounting requirements of Sections 394 and 395 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charitieshave not been met, or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the Accounts to be reached.

R. H. Clarkson, F.C.A.

Clarkson & Co
Chartered Accountant
Centre of Excellence
Hope Park
Trevor Foster Way
BRADFORD
BD5 8HH

2 July 2014

INN CHURCHES

Financial Activities for the period ended 31 October 2013

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 05-Oct-12 to 31-Oct-13 £
Incoming resources				
Incoming resources from generated funds				
Voluntary income		37,072	188,450	225,522
Investment income		118	-	118
Total incoming resources		<u>37,190</u>	<u>188,450</u>	<u>225,640</u>
Resources expended				
Charitable activities	2	13,806	183,949	197,755
Governance costs	2	540	-	540
Total resources expended		<u>14,346</u>	<u>183,949</u>	<u>198,295</u>
Total funds carried forward		<u><u>22,844</u></u>	<u><u>4,501</u></u>	<u><u>27,345</u></u>

The notes on pages 9 to 10 form part of these financial statements.

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Balance Sheet for the for the period ended 31 October 2013

	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds 05-Oct-12 to 31-Oct-13 £
CURRENT ASSETS				
Bank and cash		27,022	4,501	31,523
		<u>27,022</u>	<u>4,501</u>	<u>31,523</u>
CREDITORS : amounts due within one year	3	4,178	-	4,178
		<u>4,178</u>	<u>-</u>	<u>4,178</u>
NET CURRENT ASSETS		<u>22,844</u>	<u>4,501</u>	<u>27,345</u>

THE FUNDS OF THE CHARITY

Restricted funds	4,501
Unrestricted funds	22,844
	<u>27,345</u>

The company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the period ended 31 October 2013

The members have not required the company to obtain an audit of its financial statements for the period ended 31 October 2013 in accordance with Section 475 of the Companies Act 2006.

The directors acknowledge their responsibilities for:

- Ensuring that the company keeps accounting records which comply with Sections 386 and 387 of the Companies Act 2006 and
- Preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of each financial year and of its profit or loss for each financial year in accordance with the requirements of Section 394 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies and with the Financial Reporting Standard for Smaller Entities (effective April 2008.)

The financial statements were approved by the Board of Trustees on 2 July 2014 and were signed on its behalf by:

GR Basharan

The notes on pages 9 to 10 form part of these financial statements.

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Notes to the Accounts for the for the period ended 31 October 2013

1. ACCOUNTING POLICIES

Basis of accounting

The financial statements have been prepared in accordance with applicable accounting standards, the Statement of Recommended Practice, Accounting and Reporting by Charities 2005 and the Companies Act 2006. The financial statements are prepared under the historical cost convention and are in accordance with Financial Reporting Standards for Small Entities (effective April 2008).

Funds held by the charity

Unrestricted funds represent funds received by the charity which are available to the trustees to apply for the general purposes of the charity as set out in the governing document.

Restricted funds represent funds received for a specific purpose.

Incoming resources policies

All incoming resources are included in the statement of financial activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended policies

Expenditure is accounted for on an accruals basis and provision is included in the financial statements for all known liabilities at the Balance Sheet date. Irrecoverable VAT is attached to the specific expense incurred.

Governance costs

Governance costs comprises the direct costs of the charity that are not related to charitable activities.

2. RESOURCES EXPENDED

	Unrestricted Funds	Restricted Funds	Total Funds 05-Oct-12 to 31-Oct-13
	£	£	£
Charitable activities:			
Charitable gifts	1,000	158,999	159,999
Staff costs	4,293	24,950	29,243
Staff training	280	-	280
Administration costs	8,233	-	8,233
	<u>13,806</u>	<u>183,949</u>	<u>197,755</u>
Governance costs :			
Independent examination			540
			<u>540</u>

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Notes to the Accounts for the for the period ended 31 October 2013

3. CREDITORS - due within one year

	Unrestricted Funds £	Restricted Funds £	Total Funds 05-Oct-12 to 31-Oct-13 £
PAYE & nic	1,070	-	1,070
Other Creditors	3,108	-	3,108
	<u>4,178</u>	<u>-</u>	<u>4,178</u>

4. TRANSACTIONS WITH TRUSTEES

During the period no trustees received remuneration or expenses.